

BCFA 2025/2026 Fiscal Year Proposed Budget		2024/25 actuals	2025/26 budget
Carry Over	operating	\$67,924.76	\$146,664.39
Carry Over	gaming	\$2,123.86	\$137.71
Carry Over	savings	\$15,302.87	\$15,689.98
Carry Over	GIC	\$0.00	\$60,000.00
cash on hand at year end		\$85,351.49	\$222,492.08
accommodation		\$0.00	\$8,047.20
cup		\$0.00	\$50,127.00
prepaid travel foil world cup			\$24,784.91
cup		\$0.00	-\$34,000.00
accounts receivable			\$18,750.00
accrued whistler camp fees		\$0.00	-\$123,000.00
Carry Over	TOTAL	\$85,351.49	\$167,201.19
INCOME			Budgeted
Government Grants	Via Sport contribution agreement	\$46,320.00	\$46,330.00
	Via sport grant hosting grant	\$18,500.00	\$15,000.00
	Gaming Grant - Development Programs	\$30,000.00	\$30,000.00
	Heritage Canada Grant (epee world cup)	\$65,000.00	\$75,000.00
	Heritage Canada Grant (foil world cup)	\$0.00	\$50,000.00
	women in sport grant	\$0.00	\$1,000.00
	BC Destination grant	\$25,900.00	\$11,800.00
Sub Total, Revenue from grants		\$185,720.00	\$229,130.00
Earned Revenue			
	Richmond Hosting Grant (epee WC)	\$41,125.00	\$35,000.00
	other municipal hosting grants	\$51,250.00	\$12,500.00
	other hosting revenue	\$63,009.19	
	City Vancouver grant (foil world cup)	\$0.00	\$75,000.00
	OTP Grant (foil world cup)	\$0.00	\$20,000.00
	CFF HP funding foil world cup	\$0.00	\$10,000.00
	Registration fees (Provincials)	\$22,866.45	\$25,000.00
	Registration fees (FOIL World Cup)	\$0.00	\$56,000.00
	Registration fees (EPEE world cup)	\$63,487.81	\$60,000.00
	Corporate support (Foil World cup)	\$0.00	\$10,000.00
	Corporate support (epee World cup)	\$16,125.00	\$15,000.00
	Member Dues	\$32,161.32	\$30,000.00
	Club Dues	\$2,184.42	\$3,000.00
	whistler camp registration fees	\$0.00	\$123,000.00
	equipment rental	\$750.00	\$750.00
	equipment sales		\$10,500.00
	other revenue	\$115.00	
	GST Rebate		\$8,583.29
	interest earned	\$682.91	\$1,350.00
	CFF Hosting grant canada cup		\$3,000.00
Sub Total Self Generated Revenue		\$293,757.10	\$498,683.29
TOTAL REVENUE		\$479,477.10	\$727,813.29
TOTAL AVAILABLE		\$564,828.59	\$895,014.48

EXPENSES			
Operations	Accounting	\$2,021.25	\$10,500.00
	Bank Charges	\$383.49	\$250.00
	Insurance	\$10,775.00	\$11,500.00
	Dues and subscriptions	\$1,773.25	\$2,000.00
	Office Supplies	\$926.24	\$1,000.00
	Administration	\$30,000.00	\$30,000.00
	other admin costs	\$6,874.00	
	Communication/Social Media	\$6,900.00	\$7,560.00
	other expenses	\$3,951.25	\$2,000.00
	Website	\$1,162.01	\$1,000.00
	Total Operations	\$64,766.49	\$65,810.00
Programs	Participation Membership Programs	\$12,140.00	\$12,500.00
	HP Coaching	\$30,000.00	\$30,000.00
	HP Coach Support Tournament Travel Fees	\$15,468.91	\$15,000.00
	HP Athlete Development	\$18,000.00	\$28,000.00
	Coach Development	\$512.88	\$1,000.00
	Referee Development		\$1,000.00
	Equipment Purchase	\$10,500.00	\$2,500.00
	Equipment repairs/maintenance	\$7,917.84	\$2,500.00
	whistler camp coaching and other		\$20,000.00
	Whistler camp accommodation		\$75,000.00
Programs total		\$94,539.63	\$187,500.00
Competitions			
foil world cup	Tournament Rental foil world cup		\$50,127.00
	Tournament Referees foil world cup		\$140,000.00
	Tournament other foil world cup		\$50,000.00
	foil world cup total		\$240,127.00
Epee world cup	Tournament Rental epee world cup	\$19,580.40	\$23,291.80
	Tournament Referees epee world cup	\$131,595.04	\$140,000.00
	Tournament other epee world cup	\$74,097.04	\$50,000.00
	epee world cup total	\$225,272.48	\$213,291.80
Provincials	provincials	\$20,459.98	\$20,000.00
canada cup	total expenses	\$23,068.00	
Competitions total		\$245,732.46	\$473,418.80
	TOTAL EXPENSES	\$428,106.58	\$726,728.80
	REVENUE - EXPENSES	\$51,370.52	\$1,084.49
	BALANCE	\$136,722.01	\$168,285.68