

BCFA 2026/2027 Fiscal Year Proposed Budget		2025/26 Actuals	2026/27 budget	NOTES
Carry Over	operating	\$146,664.39	\$35,957.82	
Carry Over	gaming	\$137.71	\$137.71	
Carry Over	savings	\$15,689.98	\$15,948.68	
Carry Over	GIC	\$60,000.00	\$61,547.03	
CASH			\$6,227.00	
Amount on hand at year end		\$222,492.08	\$113,591.24	Impact of whistler camp
accounts receivable	Richmond sport hosting grant		\$10,000.00	richmond sport hosting grant 2025 World cup
Carry Over	TOTAL	\$222,492.08	\$123,591.24	
INCOME		2025/26 Actuals	2026/27 budget	NOTES
Government Grants	Via Sport contribution agreement	\$46,330.00	\$46,330.00	CONFIRMED
	Via sport grant hosting grant	\$15,000.00	\$12,500.00	CONFIRMED
	Gaming Grant - Development Programs	\$0.00	\$19,200.00	CONFIRMED
	Gaming Grant - Canada Games uniforms		\$6,216.00	CONFIRMED, flow through
	Heritage Canada Grant (epee world cup)	\$75,000.00	\$0.00	Confirmed - will not be granted due to Russian Athlete issue
	CFF support in lieu of Sport Canada Grant		\$45,000.00	amount to be confirmed, 40k grant plus 50/50 profit share of canada cup
	women in sport grant	\$1,000.00	\$0.00	
	BC Destination grant	\$11,800.00	\$15,000.00	CONFIRMED
	Sub Total, Revenue from grants	\$149,130.00	\$144,246.00	
Earned Revenue	Richmond Hosting Grant (epee WC)	\$35,000.00	\$60,000.00	
	other municipal hosting grants	\$12,250.00	\$12,500.00	
	Registration fees (Provincials)	\$25,014.87	\$30,000.00	Increased registration numbers
	Registration fees (EPEE world cup)	\$75,545.00	\$92,000.00	20e INCREASE IN REGISTRATION FEES
	Corporate support (epee World cup)		\$7,000.00	
	Member Dues	\$28,516.00	\$28,500.00	
	equipment rental	\$750.00	\$750.00	
	equipment sales	\$10,500.00	\$0.00	
	Fundraising		\$6,000.00	Actuals to date
	other revenue			
	GST Rebate	\$8,583.29	\$8,500.00	
	interest earned	\$1,350.00	\$1,350.00	
	CFF Hosting grant canada cup	\$3,000.00	\$0.00	50/50 profit share instead
	Sub Total Self Generated Revenue	\$200,509.16	\$246,600.00	
	TOTAL REVENUE	\$349,639.16	\$390,846.00	
	TOTAL AVAILABLE	\$572,131.24	\$514,437.24	
EXPENSES		2025/26 Actuals	2026/27 budget #1	
Operations	Accounting	\$10,500.00	\$9,975.00	CONFIRMED
	Admin other	\$3,661.59	\$4,000.00	
	Insurance	\$10,759.00	\$11,500.00	CONFIRMED
	Administration	\$29,900.00	\$29,900.00	
	Communication/Social Media	\$7,560.00	\$7,560.00	
	Total Operations	\$62,380.59	\$62,935.00	
Programs	Participation Membership Programs	\$16,447.15	\$16,875.00	GAMING FUNDS +25% self funded
	HP Coaching	\$30,000.00	\$15,000.00	
	HP Coach and athlete Support	\$62,165.00	\$25,000.00	Revised HP funding policy
	Referee / Coach/officials Development	\$1,000.00	\$7,125.00	GAMING FUNDS +25% self funded
	Canada Games Uniforms		\$6,216.00	flow though from gaming
	Equipment Purchase	\$2,500.00	\$3,000.00	
	Equipment repairs/maintenance	\$2,500.00	\$2,500.00	
Programs total		\$114,612.15	\$75,716.00	
Competitions				
Epee world cup	Tournament Rental epee world cup	\$23,291.80	\$17,290.00	
	Tournament Referees epee world cup	\$142,183.67	\$150,000.00	
	Tournament other epee world cup	\$68,419.00	\$90,000.00	increased FIE demands
	equipment	\$21,345.80	\$5,000.00	reduced equipment purchases
	epee world cup total	\$255,240.27	\$262,290.00	
Provincials	provincials	\$10,038.93	\$7,500.00	
Competitions total		\$265,279.20	\$269,790.00	
	TOTAL EXPENSES	\$442,271.94	\$408,441.00	
	REVENUE - EXPENSES	-\$92,632.78	-\$17,595.00	
	CLOSING BALANCE	\$129,859.30	\$105,996.24	